

Sanctified Hope, Inc

Budget

For the Year 2026

		<b>Budget</b> <b>2026</b>
<b>General Income</b>		
01-4000	Undesignated Receipts	161,250.00
01-4002	Program Income	37,000.00
01-4003	Assets and Services Donated	120,000.00
01-4007	Grant Income	58,000.00
01-4014	Resident Sponsorship Income	16,300.00
01-4017	United Way Income	<u>20,000.00</u>
		<u>412,550.00</u>
<b>Fundraising</b>		
03-4005	Spring Fundraising	85,000.00
03-4006	Craft Fair Income	2,000.00
03-4010	Other Fundraising events	<u>20,000.00</u>
03-4011	Fall Fundraising	<u>107,000.00</u>
		<u>519,550.00</u>
<b>Total Income</b>		
<b>Administrative</b>		
02-5110	Salaried Employees	28,325.00
02-5220	Payroll Tax Expense	2,166.86
02-5240	Retirement Expense	849.75
02-5302	Technical and Media	1,800.00
02-5505	Networking/advertising	450.00
02-5507	Memberships	1,200.00
02-5516	Banking Fees	600.00
02-5604	Interest Expense Lien 2	963.06
02-5605	Land Interest	2,460.14
02-5611	Insurance except auto	16,000.00
02-5640	Staff Education	2,000.00
02-5641	Staff Enhancement	500.00
02-5790	Office Supplies	3,000.00
02-5792	Postage	1,500.00
02-5795	Legal & Accounting	300.00
02-6000	Reserve Operations/Capital	6,000.00
02-1200	Depreciation - F&F	<u>1,422.48</u>
		<u>69,537.29</u>
<b>Program</b>		
01-5110	Salaried Employees	94,966.00

01-5114	Hourly Employees	74,192.00
01-5200	Payroll Taxes	12,940.59
01-5240	Retirement Expense	3,845.19
01-5275	Counseling	15,600.00
01-5509	Alumni Outreach	1,200.00
01-5512	SH Vehicle Expenses	5,300.00
01-5520	Garden Expense	1,000.00
01-5598	Services Donated and Expensed	75,000.00
01-5599	Assets Donated and Expenses	45,000.00
01-5609	Insurance - Vehicles	5,600.00
01-5620	Facilities Repairs and Maintenance	15,000.00
01-5625	Program Expense	1,250.00
01-5635	Household Expense	1,250.00
01-5636	Participant Medicine	15,000.00
01-5650	Utilities - Electric	12,000.00
01-5651	Utilities - NextLink Broadband	2,800.00
01-5654	Utilities - Telephone	1,100.00
01-5655	Utilities - Trash	1,645.00
01-5656	Water Softner	600.00
01-5658	Chicken Coop Expense	200.00
01-5791	Educational Supplies	2,700.00
02-5796	Software Expense	7,500.00
01-5900	Volunteer Appreciation	1,000.00
01-5910	Celebration Expense	500.00
01-1200	Depreciation Expense - Residences	31,700.00
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		428,888.78

### **Fundraising**

03-5506	Spring Fundraising Expense	15,000.00
03-5508	Fall Fundraising Expense	6,000.00
03-5515	Craft Fair Expense	125.00
03-5520	Other Fundraising Events Expense	<hr/>
		21,125.00
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	Total Expenses	519,551.07
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	Net Income	(1.07)
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